

**GOVERNMENT OF ANDHRA PRADESH****ABSTRACT**

Budget Estimates – 2010-11 – Budget Release Order for **Rs. 2487.00 lakhs (Rupees Twenty Four Crores Eighty seven Lakhs only)** towards 2<sup>nd</sup> quarter under Plan Schemes – Orders - Issued.

**FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT****G.O.Rt.No : 3529****Dated :31- 07-2010.****Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31-03-2010
3. G.O.Ms.No.138, Finance (BG.I) Deptt., dt.28-04-2010
4. G.O.rt.No.2258, Finance (Exp.M&F) Deptt., dt .5-5-2010
5. MA&UD Dept U.O.No.8864, Dt.9-7-2010.

&lt;&lt;&lt;&gt;&gt;&gt;

**ORDER:-**

In the circumstances stated in the reference 5<sup>th</sup> read above, the Asst. Secretary to Govt. MA&UD Dept., A.P. Secretariat, Hyderabad, is here by issued a Budget Release Order for an amount of **Rs. 2487.00 lakhs (Rupees Twenty Four Crores Eighty seven Lakhs only)** towards 2<sup>nd</sup> quarter under Plan Schemes of B.E. 2010-11 under the following head of accounts.

**PLAN****(Rupees in lakhs)**

| Sl. No. | Name of the Scheme  | Head of Account                   | B.E. 2010-11 | Addl. Amounts Sanctioned / amounts reappropriated | Total Provision 2010-11 (4+5) | Amount already authorised | Amount authorised now | Balance amount available | Procedure for drawl of funds                            | Drawing Officer    | Remarks |
|---------|---|-----------------------------------|--------------|---|-------------------------------|---------------------------|-----------------------|--------------------------|---|--------------------|---------|
| 1       | 2   | 3                                 | 4            | 5   | 6                             | 7                         | 8                     | 9                        | 10  | 11                 | 12      |
| 1       | Ext. & Improv. to WS & Sewrage Works  | 2215-01-190-GH(11)-SH(06)-310/312 | 500.00       | Nil   | 500.00                        | 125.00                    | 125.00                | 250.00                   | Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130) | Asst. Secy., MA&UD |         |
| 2       | Asst. to HMWS&SB for Strengthening of Water supply net Work in GHMC Area                            | 2215-01-190-11-SH(07) - 310/312   | 5000.00      | Nil   | 5000.00                       | 1250.00                   | 1250.00               | 2500.00                  | -do-  | -do-               |         |
| 3       | Asst. to Hyd.Metropolitan Water Supply and Sewerage Board,Improvement of Water Supply in Slum Areas | 2215-01-190-11-SH(09) - 310/312   | 2856.40      |   | 2856.40                       | 714.10                    | 714.10                | 1428.20                  | -do-  | -do-               |         |
| 4       | Water Supp.& Sew. Imp. to Slums   | 2215-01-789-11-SH(06) - 310/312   | 200.00       | Nil   | 200.00                        | 50.00                     | 50.00                 | 100.00                   | -do-  | -do-               |         |
| 5       | Asst. to Hyd.Metropolitan Water Supply and Sewerage Board,Improvement of Water Supply in Slum       | 2215-01-789-11-SH(09) - 310/312   | 599.40       | Nil   | 599.40                        | 149.85                    | 149.85                | 299.70                   | -do-  | -do-               |         |

|   |  |                                 |                |     |                |                |                |                |      |      |  |
|---|--|---------------------------------|----------------|-----|----------------|----------------|----------------|----------------|------|------|--|
|   | Areas  |                                 |                |     |                |                |                |                |      |      |  |
| 6 | Water supply and Sewerage Impro. To slums)   | 2215-01-796-11-SH(06) 310/312   | 50.00          | Nil | 50.00          | 12.50          | 12.50          | 25.00          | -do- | -do- |  |
| 7 | Asst.to Hyd Metro.Water supply and Sewerage Board, Impr. Of Water Supply in Slum Areas | 2215-01-796-11-SH(10) 310/312   | 244.20         | Nil | 244.20         | 61.05          | 61.05          | 122.10         | -do- | -do- |  |
| 8 | Poll. & Con. Of Musi Rivver  | 2215-02-105-11-SH(07) - 310/312 | 398.00         | Nil | 398.00         | 99.50          | 99.50          | 199.00         | -do- | -do- |  |
| 9 | Remodeling Existing Of Sew. System and Sew. Treatment works                            | 2215-02-107-11-SH(05) - 310/312 | 100.00         | Nil | 100.00         | 25.00          | 25.00          | 50.00          | -do- | -do- |  |
|   | <b>Total</b>   |                                 | <b>9948.00</b> |     | <b>9948.00</b> | <b>2487.00</b> | <b>2487.00</b> | <b>4974.00</b> |      |      |  |

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)  
S.E. SEKHAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To

The MA&UD. Department.

Copy to:

The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.

The MD, HMWSSB, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept.,

The REINS/SF/SC.

//FORWARDED BY ORDER //

SECTION OFFICER